

March Update		Edison Theatre Company Boosters	3/31/2025		
INCOME			EXPENSES		
Category/Item	Budget	Actual	Category/Item	Budget	Actual
Fundraising			Administration		
Spirit Wear	\$600	\$566	Software/Services	\$850	\$549
Membership Dues	\$3,500	\$2,925	Housewares	\$100	\$23
Donations	\$750	\$324	Awards	\$250	
Corporate Sponsors	\$500		Cappies	\$1,000	\$738
Restaurant Nights	\$1,000	\$610	Food	\$3,500	\$2,372
Outside Activities	\$825	\$957	Outside Activities	\$750	\$930
Food	\$0	\$677	Gifts/Donations	\$400	
			Senior Scholarships	\$1,500	
			Outside Assistance	\$1,000	
			Technical Support	\$2,000	\$1,640
			Fees	\$325	\$195
TOTAL	\$7,175	\$6,058	TOTAL	\$11,675	\$6,447
Fall Play (Peter and Wendy)			Fall Play (Peter and Wendy)		
Break-a-Leg	\$400	\$378	Break-a-Leg	\$200	\$78
Concessions	\$800	\$1,200	Concessions	\$100	\$435
Show T-Shirts	\$500		Show T-Shirts	\$500	
50/50 Raffle	\$300	\$400	Advertising	\$500	\$459
Program Ads	\$300	\$460	Printing	\$1,200	\$927
			Production Support	\$1,000	\$745
TOTAL	\$2,300	\$2,438	TOTAL	\$3,500	\$2,644
Spring Play (Grease)			Spring Play (Grease)		
Break-a-Leg	\$400		Break-a-Leg	\$200	\$146
Concessions	\$1,000		Concessions	\$100	
Show T-Shirts	\$500		Show T-Shirts	\$500	
50/50 Raffle	\$300		Advertising	\$500	\$476
Program Ads	\$300	\$850	Printing - UPDATED	\$2,461	\$2,461
			Production Support	\$1,000	\$408
TOTAL	\$2,500	\$850	TOTAL	\$4,761	\$3,491
One Acts			One Acts		
Concessions	\$300		Concessions	\$80	
Show T-Shirts	\$300		Show T-Shirts	\$300	
Tickets	\$50				
TOTAL	\$650	\$0	TOTAL	\$380	\$0
TOTAL INCOME	\$12,625	\$9,346	TOTAL EXPENSES	\$20,316	\$12,582
			Net	-\$7,691.44	-\$3,235.91
Starting Balance	\$14,055		End Balance	\$6,363.45	\$10,818.98