

Monthly Status		Edison Theatre Company Boosters		3/31/2024	
INCOME			EXPENSES		
Category/Item	Budget	Actual	Category/Item	Budget	Actual
Fundraising			Fundraising		
Spirit Wear	\$1,000	\$640	Spirit Wear	\$3,000	\$2,472
Membership Dues	\$5,000	\$3,450	Membership	\$0	\$83
Donations	\$300	\$250	Donations	\$0	\$0
Corporate Sponsors	\$300	\$0	Corporate Sponsors	\$0	\$0
Restaurant Nights	\$200	\$0	Restaurant Nights	\$0	\$0
Fall Play (Anne Frank)			Fall Play (Anne Frank)		
Break-a-Leg	\$350	\$430	Break-a-Leg	\$50	\$219
Concessions	\$200	\$587	Concessions	\$50	\$86
Show T-Shirts	\$50	\$720	Show T-Shirts	\$300	\$439
Tickets	\$100	\$0	Advertising	\$400	\$450
50/50 Raffle	\$150	\$0	Food	\$300	\$200
Program Ads	\$300	\$300	Printing	\$350	\$572
			Production Support (costumes, sets, porps, make-up, hair, etc)	\$2,500	\$1,523
		-\$15			
Spring Play (Addams Family)			Spring Play (Addams Family)		
Break-a-Leg	\$400	\$0	Break-a-Leg	\$50	\$0
Concessions	\$400	\$0	Concessions	\$100	\$0
Show T-Shirts	\$100	\$595	Show T-Shirts	\$400	\$29
Tickets	\$100	\$0	Advertising	\$400	\$628
50/50 Raffle	\$150	\$0	Food	\$500	\$0
Program Ads	\$300	\$0	Printing	\$450	\$0
			Production Support (costumes, sets, porps, make-up, hair, etc)	\$3,000	\$930
One Acts			One Acts		
Concessions	\$231	\$306	Concessions	\$86	\$87
Tickets	\$45	\$45	Tickets	\$0	\$2
Show T-Shirts	\$327	\$340	Show T-Shirts	\$285	\$298
Administration/Societies			Administration/Societies		
			ParentBoosters/SCC	\$350	\$320
			Web/Email/Phone	\$400	\$324
			Accounting Software	\$40	\$0
			Web services (jotform, etc.)	\$500	\$204
			Cappies/Jimmys (hosting, gala, Brandon Victor Dixon)	\$1,000	\$509
			Gifts/Donations (Senior gifts & flowers, Thespies support)	\$150	\$0
			Senior Scholarships	\$1,000	\$0
			After-School Programs	\$1,000	\$0
			Housewares (runners/banners)	\$300	\$563
TOTAL INCOME	\$10,003	\$7,648	TOTAL EXPENSES	\$16,961	\$9,937
			Projected Net	-\$6,958.11	-\$2,288.93
Starting Balance	20,679.38		Projected End Balance	\$13,721.27	