

Approved Budget		Edison Theatre Company Boosters		10/16/2023	
INCOME			EXPENSES		
Category/Item	Budget	Last Year	Category/Item	Budget	Last Year
Fundraising			Fundraising		
Spirit Wear	\$1,000	\$728	Spirit Wear	\$3,000	\$0
Membership Dues	\$5,000	\$2,831			
Donations	\$300	\$551			
Corporate Sponsors	\$300	\$0			
Restaurant Nights	\$200	\$0			
Fall Play (Anne Frank)			Fall Play (Anne Frank)		
Break-a-Leg	\$350	\$416	Break-a-Leg	\$50	\$0
Concessions	\$200	\$241	Concessions	\$50	\$0
Show T-Shirts	\$50	\$49	Show T-Shirts	\$300	\$0
Tickets	\$100	\$0	Advertising	\$400	\$401
50/50 Raffle	\$150	\$184	Food	\$300	\$312
Program Ads	\$300	\$319	Printing	\$350	
			Production Support (costumes, sets, porps, make-up, hair, etc)	\$2,500	\$1,235
Spring Play (Addams Family)			Spring Play (Addams Family)		
Break-a-Leg	\$400	\$393	Break-a-Leg	\$50	\$0
Concessions	\$400	\$466	Concessions	\$100	\$0
Show T-Shirts	\$100	\$82	Show T-Shirts	\$400	\$0
Tickets	\$100	\$0	Advertising	\$400	\$230
50/50 Raffle	\$150	\$146	Food	\$500	\$0
Program Ads	\$300	\$238	Printing	\$450	\$0
			Production Support (costumes, sets, porps, make-up, hair, etc)	\$3,000	\$226
One Acts			One Acts		
Concessions	\$231	\$0	Concessions	\$86	\$60
Tickets	\$45	\$0	Tickets	\$0	\$0
Show T-Shirts	\$327	\$0	Show T-Shirts	\$285	\$0
Administration/Societies			Administration/Societies		
			ParentBoosters/SCC	\$350	\$345
			Web/Email/Phone	\$400	\$363
			Accounting Software	\$40	\$40
			Web services (jotform, etc.)	\$500	\$312
			Cappies/Jimmys (hosting, gala, Brandon Victor Dixon)	\$1,000	\$869
			Gifts/Donations (Senior gifts & flowers, Thespies support)	\$150	\$114
			Senior Scholarships	\$1,000	\$1,000
			After-School Programs	\$1,000	\$0
			Housewares (runners/banners)	\$300	
TOTAL INCOME	\$10,003		TOTAL EXPENSES	\$16,961	
			Projected Net	-\$6,958.08	
Starting Balance	20,679.38		Projected End Balance	\$13,721.30	