

AMENDED		Edison Theatre Company Boosters	1/27/2025		
INCOME			EXPENSES		
Category/Item	2023-2024	Proposed	Category/Item	2023-2024	Proposed
Fundraising			Administration		
Spirit Wear	\$855	\$600	Software/Services	\$848	\$850
Membership Dues	\$3,450	\$3,500	Housewares	\$563	\$100
Donations	\$754	\$750	Awards	\$401	\$250
Corporate Sponsors	\$0	\$500	Cappies	\$1,040	\$1,000
Restaurant Nights	\$935	\$1,000	Food	\$1,493	\$3,500
Outside Activities	\$0	\$825	Outside Activities	\$0	\$750
			Gifts/Donations	\$376	\$400
			Senior Scholarships	\$1,000	\$1,500
			Outside Assistance	\$0	\$1,000
			Technical Support	\$0	\$2,000
			Fees	\$245	\$325
TOTAL	\$5,994	\$7,175	TOTAL	\$5,965	\$11,675
Fall Play (Peter and Wendy)			Fall Play (Peter and Wendy)		
Break-a-Leg	\$430	\$400	Break-a-Leg	\$200	\$200
Concessions	\$587	\$800	Concessions	\$86	\$100
Show T-Shirts	\$720	\$500	Show T-Shirts	\$414	\$500
50/50 Raffle	\$0	\$300	Advertising	\$450	\$500
Program Ads	\$300	\$300	Printing	\$572	\$1,200
			Production Support	\$1,523	\$1,000
TOTAL	\$2,037	\$2,300	TOTAL	\$3,244	\$3,500
Spring Play (Grease)			Spring Play (Grease)		
Break-a-Leg	\$520	\$400	Break-a-Leg	\$188	\$200
Concessions	\$1,307	\$1,000	Concessions	\$87	\$100
Show T-Shirts	\$595	\$500	Show T-Shirts	\$553	\$500
50/50 Raffle	\$332	\$300	Advertising	\$628	\$500
Program Ads	\$400	\$300	Printing	\$1,829	\$500
			Production Support	\$2,399	\$1,000
TOTAL	\$3,154	\$2,500	TOTAL	\$5,684	\$2,800
One Acts			One Acts		
Concessions	\$306	\$300	Concessions	\$87	\$80
Show T-Shirts	\$340	\$300	Show T-Shirts	\$285	\$300
Tickets	\$45	\$50			
TOTAL	\$691	\$650	TOTAL	\$372	\$380
TOTAL INCOME	\$11,876	\$12,625	TOTAL EXPENSES	\$17,737	\$18,355
			Net	-\$5,860.46	-\$5,730.00
Starting Balance	\$14,055		Projected End Balance		\$8,324.89